

Inner East Community Committee Wellbeing 17th July 2014

APPENDIX C

Burmantofts & Richmond Hill - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
SK1	Lincoln Green Court, Cherry Place and 2x 56 Compton Road	£ 542.94				
BRH1	25x BRH Dog Fouling signs inc fitting		£ 900.00			
BRH2	Removal of bedding plants Lincoln Green		£ 1,604.10			
BRH3	Haslewood Drive Bin Stickers - Councillors		£ 240.00			
SK2	Permits for 56 Compton Road	£ 56.86				
BRH4	Solon Security -Target Hardening	£ 390.00				
BRH3K3	38 Thornfield Way		£ 149.95			
BRH5	Interpreting Costs		£ 171.00			
BRH6	Glenthorpe Terrace Signs		£ 246.00			
BRH7	Interpreter Fees for Operation Nowells			£ 180.00		
BRH8	Translation costs for Operation Nowells			£ 622.25		
BRH3K4	Skips for Richmond Hill Clean Up			£ 580.00		
<b>£ 9,000.00</b>		<b>£ 989.80</b>	<b>£ 3,311.05</b>	<b>£ 1,382.25</b>	<b>£ 5,683.10</b>	<b>£ 3,316.90</b>

Gipton - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 4,500.00</b>

Harehills - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
<b>£ 4,500.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ -</b>	<b>£ 4,500.00</b>

Killingbeck & Seacroft - Tasking & Skips		Actual Spend	Committed	Earmarked	Total	Remaining
KSSK1	Skip - 2 Thornfield Way, LS15 7UZ			£ 121.52		
<b>£ 6,000.00</b>		<b>£ -</b>	<b>£ -</b>	<b>£ 121.52</b>	<b>£ 121.52</b>	<b>£ 5,878.48</b>